



Independent Church of India
CENTRAL KRISTIEN THALAI PAWL
BUDGET, 2024-2025

A. RECEIPT

Sl.No.	Particulars	2023-24	Actual	2024-25
1	Previous/Opening/Closing Balance	6,05,998	12,29,986	4,81,952
2	Bank Interest & FD Interest	15,000	47,091	1,27,250
3	One Day for Christ (ODC)	25,61,500	13,58,174	25,73,200
4	Birthday Gift	4,33,250	3,34,596	4,35,200
5	COLLECTION:			
	(a) KTP Day Collection	42,000	40,787	53,300
	(b) Conference Collection	60,000	73,475	60,000
6	PROJECT FUND			
	(a) Thalai In	15,000	30,200	25,000
	(b) Rawbil	20,000		20,000
	(c) (i) Central Choir Bus Project (P.Target)			4,00,000
	(ii) Central Choir Bus Project (Fund Raise)	23,00,000	5,07,145	3,00,000
7	Common Subject bu zawrna	1,80,000	2,00,000	2,00,000
8	Others/Gifts & Donations			
	(a) Gift and Donation	1,00,000	2,00,000	1,00,000
	TOTAL	63,32,748	40,21,454	47,75,902

B. EXPENDITURE

Sl.No.	Particulars	2023-24	Actual	2024-25
1	Workers Salary:			
	(a)Thalai in Caretaker (7500x12)	84,000	90,500	90,000
	(b) YCO	2,00,000	1,00,000	1,00,000
2	Bank Charges	150	24	50
3	Missionary Support(22945x12)	2,31,144	2,57,310	2,75,340
4	NEICCA Annual Target & Contribution	30,000	14,000	15,000
5	TE & TA	3,80,000	1,20,093	4,00,000
6	Stationary	50,000	21,971	50,000
7	Sitting Allowance & Expenditure	2,00,000	1,03,651	1,50,000
8	Printing & Publication	1,00,000	38,060	2,00,000
9	Administrative Maintenance	1,00,000	55,743	1,50,000
10	Contingency	6,37,454		7,50,000
11	Project & Ministries:			
	(a) ICI Central Choir	2,00,000	1,43,000	2,50,000
	(b) Rawbil	20,000		50,000
	(c) Thalai In	4,00,000	2,84,781	4,00,000
	(d) Central Choir Bus Project	23,00,000	4,79,265	8,07,250
	(e) Spiritual Nurture	5,00,000	81,780	5,00,000
	(f) Youth Meet for Mission	2,00,000	3,57,950	
	(g) Media Ministry	1,00,000		1,00,000
12	General Conference	5,00,000	7,03,685	4,00,000
13	Miscellaneous	1,00,000	43,809	88,262
	GRAND TOTAL	63,32,748	28,95,622	47,75,902

Sl.No	Particulars	Cash	Bank	Total
1	General Fund	222421	237327	459748
2	Birthday Gift	250000	244625	494625
3	CKTP Project (Central Chior Bus Project)		1614257	1614257
	Grand Total	472421	2096209	2568630