



Independent Church of India

KRISTIEN THALAI PAWL

_____ Presbytery/Field

BUDGET for the Year: _____

	A. RECEIPT	Previous Budget	Actual	Budget
1	One Day for Christ			
2	Birthday Gift			
3	KTP Day Collection			
4	Central Choir Bus Project			
	Total CKTP Fund			
5	Unit Target			
6	Missionary Support Fund			
7	Project Fund			
8	Development Fund			
9	Thla Thar Thawlawm			
10	Conference Collection			
11	Gifts & Donation			
12	Others			
	<i>Opening Balance</i>			
	Total P/F KTP Fund			
	Grand Total			

	B. EXPENDITURE	Previous Budget	Actual	Budget
1	One Day for Christ			
2	Birthday Gift			
3	KTP Day Collection			
4	Central Choir Bus Project			
5	Missionary Support			
6	Presbytery Conference			
7	General Conference			
8	Meeting			
9	Printing & Stationery			
10	TE & TA			
11	Spiritual Nurture			
12	Training & Seminar			
13	Unit Visit/KTP Meet			
14	Sports & Recreation			
15	Relief & Support			
16	Repair & Maintenance			
17	Office Maintenance & Supplies			
18	Projects			
19	Miscellaneous			
20	Contingency			
	Grand Total			