



**Independent Church of India**  
**KRISTIEN THALAI PAWL**

Unit

**BUDGET for the Year:** \_\_\_\_\_

	<b>A. RECEIPT</b>	<b>Previous Budget</b>	<b>Actual</b>	<b>Budget</b>
1	One Day for Christ			
2	Birthday Gift			
3	KTP Day Collection			
4	Central Choir Bus Project			
	<b>Total CKTP Fund</b>			
5	Unit Target (Faitham)			
6	P/F KTP Project Fund			
7	P/F KTP Development Fund			
8	Thla Thar Thawlawm			
9	Other Presbytery/Field Fund			
	<b>Total P/F KTP Fund</b>			
10	Group Target			
11	Inhlawna			
12	Mimal Intiemna			
13	KTP Inkhawm Thawlawm			
14	Property/House Rent			
15	Gifts & Donation			
16	Other Sources			
	<i>Opening Balance</i>			
	<b>Total Unit KTP Fund</b>			
	<b>Grand Total</b>			

	<b>B. EXPENDITURE</b>	<b>Previous Budget</b>	<b>Actual</b>	<b>Budget</b>
1	One Day for Christ			
2	Birthday Gift			
3	KTP Day Collection			
4	Central Choir Bus Project			
5	Unit Target (Faitham)			
6	P/F KTP Project Fund			
7	P/F KTP Development Fund			
8	Thla Thar Thawlawm			
9	Other Presbytery/Field Fund			
10	Presbytery/Field Conference			
11	Group Meet/Conference			
12	Meeting Refreshments			
13	Printing & Stationery			
14	Hla Inchuk Refreshments			
15	Spiritual Nurture			
16	Training & Seminar			
17	Decoration			
18	Sports & Recreation			
19	Relief, Gifts & Support			
20	Repair & Maintenance			
21	Office Maintenance & Supplies			
22	KTP Fellowship			
23	Media & Documentation			
24	Music & Sound			
25	Projects			
26	Miscellaneous			
27	Contingency			
	<b>Grand Total</b>			